

Grantee: State of Washington

Grant: B-11-DN-53-0001

October 1, 2012 thru December 31, 2012 Performance Report



Grant Number:

B-11-DN-53-0001

Obligation Date:**Award Date:****Grantee Name:**

State of Washington

Contract End Date:

03/09/2014

Review by HUD:

Submitted - Await for Review

Grant Amount:

\$5,000,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$5,000,000.00

Disasters:**Declaration Number**

NSP

Narratives**Summary of Distribution and Uses of NSP Funds:**

Washington State Department of Commerce (Commerce) was allocated \$5,000,000 in the third round of federal funding of the Neighborhood Stabilization Program to establish and implement the NSP3 in Washington State.

On February 25, 2011, Commerce submitted a first NSP3 Action Plan Amendment that described the Request for Proposal (RFP) process that Commerce was going to follow to fund projects targeted in the areas of greatest need in Washington State. After undergoing a public comment period, the first NSP3 Action Plan Amendment was finalized by Commerce and approved by HUD on March 9, 2011. The NSP3 grant agreement was executed between HUD and Commerce on the same day.

Following the project selection process described in the first NSP3 Action Plan Amendment, Commerce prepared a second NSP3 Action Plan Amendment. The second NSP3 Action Plan Amendment describes the outcomes of the RFP process and the projects that Commerce selected for NSP3 funding and their anticipated results. Commerce will grant the NSP3 funds to four sub-recipient local jurisdictions to recover and redevelop abandoned and/or foreclosed properties in four target areas in Washington State, as follows:

1. City of Federal Way: \$1,693,000 for the Westway Neighborhood Housing Project. City of Federal Way will acquire, rehabilitate, and sell 14 foreclosed and vacant properties to low-income persons/households. Approximately 30% of the NSP3 funds will be used to benefit households earning 50% or less of the area median income.
2. City of Lakewood: \$640,000 for the Tillicum Low-Income Housing Project. City of Lakewood will acquire 11 foreclosed and vacant properties in order to rehabilitate or rebuild them. All 11 units will be sold to households earning 50% or less of the area median income.
3. Snohomish County: \$1,102,500 for the Park Place Townhome Rentals Project. Snohomish County will acquire 14 newly constructed, vacant, and bank-owned homes. All 14 units will be rented to households earning 50% or less of the area median income.
4. City of Spokane: \$1,400,000 for the IERR East Sprague Avenue Rentals Project. City of Spokane will build 37 new affordable rental housing units on a vacant lot in a neighborhood heavily impacted by foreclosures. 34 units will be rented to households earning 50% or less of the area median income. The other 3 units will be rented to households earning 60% or less of the area median income.

The average HUD foreclosure need score for the four target areas is 13.25. The projects will recover a total of 76 housing units, of which 64 will be rented or sold to households/individuals earning 50% or less of the area median income (set-aside activities).

How Fund Use Addresses Market Conditions:

As described in Commerce's first NSP3 Action Plan Amendment dated February 25, 2011, and approved by HUD on March 9, 2011, Commerce published an RFP to solicit and select projects on a competitive basis. The RFP was sent to all NSP1 sub-recipients and published on Commerce's website on February 28, 2011. The RFP solicited high-impact, site-specific projects located in areas designated by HUD as being the areas with the greatest needs in our state.

By April 14, 2011, Commerce had received 12 proposals requesting a total of \$12,720,500 in NSP3 funding. Proposals were evaluated by giving preference to projects that:

- addressed areas of greatest need in the state;
- demonstrated readiness to proceed, with a clear plan to spend 50% of the NSP3 funds by March 2013 and 100% of the NSP3 funds by March 2014 (24 months and 36 months from HUD's grant execution date, respectively);
- leveraged other funds by demonstrating partnerships and local commitment;
- generated or recovered more housing units;
- generated or recovered more rental housing units; and
- encouraged vicinity hiring.

Market conditions data was obtained from HUD's "Neighborhood Stabilization Program Data" online tool by each of the applying jurisdictions and from the U.S. Census Bureau and the State of Washington's Office of Financial Management. During the project selection



process, this data was used by Commerce to develop a statewide strategy to best utilize the NSP3 funds.

Ensuring Continued Affordability:

Continued affordability will be ensured through deed restrictions, covenants running with the land, or other mechanisms approved by HUD, in accordance with the requirements of 24 CFR 92.252 for rental units and 24 CFR 92.254 for owner-occupied units.

Definition of Blighted Structure:

A structure is blighted when it exhibits objectively determinable signs of deterioration sufficient to constitute a threat to human health, safety, and public welfare in context of local laws and in accordance with the laws of the State of Washington. When encountering blighted properties, the NSP3 sub-recipients must comply with the definitions and requirements of RCW 35.80A.010 - Condemnation of Blighted Property, and RCW 35.80 Unfit Dwellings, Buildings and Structures.

Definition of Affordable Rents:

The state NSP3 will adopt the HOME definitions of affordable rent and affordability period stipulated in 24 CFR 92.252(a), (c) and (f) adjusted for the Neighborhood Stabilization Program's 50 percent and 120 percent target populations.

Housing Rehabilitation/New Construction Standards:

Rehabilitation or Redevelopment of existing housing and/or the provision of new housing will comply with the minimum housing quality standards for Section 8 housing as defined in 24 CFR 982.401.

Rehabilitation and/or redevelopment activities of foreclosed, abandoned, or vacant properties must meet applicable laws, codes, and other requirements relating to housing safety, quality, and habitability.

All projects requiring substantial rehabilitation or new housing construction will be designed to meet the standard for Energy Star Qualified New Homes. For rehabilitation that is not substantial, the NSP3 sub-recipients must meet those standards to the extent applicable to the rehabilitation work undertaken.

Vicinity Hiring:

Each of the four NSP3 sub-recipients, where applicable and to the maximum extent feasible, will make an effort to provide for the hiring of employees who reside in the project's vicinity or contract with businesses that are owned and operated by persons residing in the project's vicinity.

Procedures for Preferences for Affordable Rental Dev.:

During the RFP process described above, all proposals received by Commerce went through a review process involving a series of project evaluation criteria. One of these criteria was affordable rental development activities as being the scope of the project. Projects undertaking affordable rental development activities received a higher score on this category than projects that involved home-ownership activities. As a result, two of the awarded projects will exclusively create new affordable rental developments, for a total of 51 new rental housing units.

Grantee Contact Information:

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Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$11,998,100.00
Total Budget	\$5,000,000.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$649,200.83	\$2,358,184.50
Program Funds Drawdown	\$649,200.83	\$2,358,184.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$642,492.46	\$3,588,428.64
Match Contributed	\$0.00	\$2,400,000.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$2,400,000.00
Limit on Public Services	\$750,000.00	\$0.00
Limit on Admin/Planning	\$500,000.00	\$27,245.99
Limit on State Admin	\$0.00	\$27,245.99

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$500,000.00	\$389,000.00

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,250,000.00	\$3,409,000.00

Overall Progress Narrative:

By December 31, 2012, the four NSP3 sub-recipients have recovered a total of 26 properties. Of these properties, 14 are being rented to income eligible households. The other properties are being developed by Habitat for Humanity. Six have been sold to income eligible homebuyers, two of these are occupied. The other 6 properties will be developed by Habitat into 11 houses that will be sold to eligible NSP households. Plus, the city of Spokane is in the middle of construction of a new multi-use facility which will include 37 long term rental units for income eligible families.

Since the beginning of the program, over \$2.35 million in NSP3 funds have been spent or 47% of the total NSP3 grant. All of the sub-recipients are making very good progress towards meeting their NSP3 goals.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
11-67400-000, Department of Commerce	\$0.00	\$164,500.00	\$0.00
11-67400-001, Federal Way - Westway Neighborhood Housing	\$249,235.50	\$1,693,000.00	\$550,629.55
11-67400-002, Lakewood - Tillicum Low-Income Housing	\$97,123.89	\$640,000.00	\$447,139.03
11-67400-003, Snohomish County - Park Place Townhome	\$1,912.12	\$1,102,500.00	\$1,059,486.60
11-67400-004, Spokane - IERR East Sprague Rentals	\$300,929.32	\$1,400,000.00	\$300,929.32
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Grantee Activity Number:	001-03 Federal Way
Activity Title:	LMMI - Acquisition & rehabilitation 9 units

Activity Category:

Acquisition - general

Project Number:

11-67400-001

Projected Start Date:

08/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Federal Way - Westway Neighborhood Housing

Projected End Date:

03/08/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Federal Way

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$1,092,000.00

Total Budget

\$1,092,000.00

\$1,092,000.00

Total Obligated

\$0.00

\$1,092,000.00

Total Funds Drawdown

\$97,247.19

\$387,827.24

Program Funds Drawdown

\$97,247.19

\$387,827.24

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$97,247.19

\$387,827.24

City of Federal Way

\$97,247.19

\$387,827.24

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquire and rehabilitate 9 foreclosed and vacant properties for the purpose of reselling them to LMMI households.

Location Description:

Westway neighborhood in Federal Way.

Activity Progress Narrative:

The City of Federal Way and its partner, Habitat for Humanity, have purchased seven foreclosed properties and are working on acquiring additional properties. They have two pending offers. Habitat has identified homeowners for the first 6 homes. Two of the homes have been sold and are now occupied by income eligible families. The other homes are in the process of being rehabilitated and will then be sold to eligible buyers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/9
# of buildings (non-residential)	0	0/0



# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	1/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	3/9
# of Singlefamily Units	0	3/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/9	0/9	0
# Owner Households	0	0	0	0/0	0/9	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local match	\$132,800.00
Subtotal Match Sources	\$132,800.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$132,800.00

Grantee Activity Number:	001-04 Federal Way
Activity Title:	LH25 - Acquisition & rehabilitation 5 units

Activity Category:

Acquisition - general

Project Number:

11-67400-001

Projected Start Date:

08/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Federal Way - Westway Neighborhood Housing

Projected End Date:

03/08/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Federal Way

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$531,000.00

Total Budget

\$531,000.00

\$531,000.00

Total Obligated

\$0.00

\$531,000.00

Total Funds Drawdown

\$148,751.40

\$148,751.40

Program Funds Drawdown

\$148,751.40

\$148,751.40

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$148,751.00

\$148,751.00

City of Federal Way

\$148,751.00

\$148,751.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquire and rehabilitate 5 foreclosed and vacant properties for the purpose of reselling them to very low-income households.

Location Description:

Westway neighborhood in Federal Way.

Activity Progress Narrative:

The City of Federal Way and its partner, Habitat for Humanity, have purchased seven foreclosed properties and are working on acquiring additional properties. They have two pending offers. Habitat has identified homeowners for the first 6 homes. Two of the homes have been sold and are now occupied by income eligible families. The other homes are in the process of being rehabilitated and will then be sold to eligible buyers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0



# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/0	0/5	0
# Owner Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local match	\$67,200.00
Subtotal Match Sources	\$67,200.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$67,200.00

Grantee Activity Number:	001-09 Federal Way
Activity Title:	Administration

Activity Category:

Administration

Project Number:

11-67400-001

Projected Start Date:

08/01/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Federal Way - Westway Neighborhood Housing

Projected End Date:

03/08/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Federal Way

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended
Oct 1 thru Dec 31, 2012

N/A

\$70,000.00

\$0.00

\$3,236.91

\$3,236.91

\$0.00

\$0.00

\$0.00

To Date

\$70,000.00

\$70,000.00

\$70,000.00

\$14,050.91

\$14,050.91

\$0.00

\$0.00

\$10,814.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration.

Location Description:

Westway neighborhood in Federal Way.

Activity Progress Narrative:
Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	002-07 Lakewood
Activity Title:	LH25 - Acquisition & rehab/constr 11 units

Activity Category:

Acquisition - general

Project Number:

11-67400-002

Projected Start Date:

06/21/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Lakewood - Tillicum Low-Income Housing

Projected End Date:

03/08/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Lakewood

Overall
Total Projected Budget from All Sources
Total Budget
Total Obligated
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended

City of Lakewood

Match Contributed
Oct 1 thru Dec 31, 2012

N/A

\$608,000.00

\$0.00

\$96,494.27

\$96,494.27

\$0.00

\$0.00

\$96,494.27

\$96,494.27

\$0.00

To Date

\$608,000.00

\$608,000.00

\$608,000.00

\$444,359.87

\$444,359.87

\$0.00

\$0.00

\$630,314.43

\$630,314.43

\$0.00

Activity Description:

Acquire and rehabilitate or build 11 single-family housing units for purposes of reselling them to very low-income households.

Location Description:

Tillicum neighborhood in Lakewood.

Activity Progress Narrative:

The City of Lakewood worked with its partner, Habitat for Humanity (HFH), to purchased six properties. Some were vacant and/or dilapidated and needed to be demolished. HFH will build 11 new homes on these lots. Construction is anticipated to start at the beginning of 2013. Site work is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/11
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	2/0



Total acquisition compensation to	0	1/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/11
# of Singlefamily Units	0	20/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/11	0/0	0/11	0
# Owner Households	0	0	0	0/11	0/0	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local match	\$511,500.00
Subtotal Match Sources	\$511,500.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$511,500.00

Grantee Activity Number: 002-09 Lakewood

Activity Title: Administration

Activity Category:

Administration

Project Number:

11-67400-002

Projected Start Date:

06/21/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Lakewood - Tillicum Low-Income Housing

Projected End Date:

03/08/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Lakewood

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

To Date

N/A

\$32,000.00

Total Budget

\$32,000.00

\$32,000.00

Total Obligated

\$0.00

\$32,000.00

Total Funds Drawdown

\$629.62

\$2,779.16

Program Funds Drawdown

\$629.62

\$2,779.16

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,147.49

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration.

Location Description:

Tillicum neighborhood in Lakewood.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	003-04 Snohomish County
Activity Title:	LH25 - Acquisition 14 new rental units

Activity Category:

Acquisition - general

Project Number:

11-67400-003

Projected Start Date:

08/01/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Snohomish County - Park Place Townhome Rentals

Projected End Date:

03/08/2014

Completed Activity Actual End Date:
Responsible Organization:

Snohomish County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,050,000.00
Total Budget	\$1,050,000.00	\$1,050,000.00
Total Obligated	\$0.00	\$1,050,000.00
Total Funds Drawdown	\$0.00	\$1,050,000.00
Program Funds Drawdown	\$0.00	\$1,050,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,100,000.00
Snohomish County	\$0.00	\$2,100,000.00
Match Contributed	\$0.00	\$2,400,000.00

Activity Description:

Acquire 14 newly constructed housing units that are currently vacant, foreclosed, and bank-owned, for the purpose of renting them to very low-income households.

Location Description:

Park Place Townhomes in Snohomish County (South Marysville).

Activity Progress Narrative:

Snohomish County purchased 14 townhomes in August 2011. The County's NSP3 partner, Housing Hope, has rented all the units to very low income households.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/14
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	1/0



Total acquisition compensation to	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/14
# of Singlefamily Units	0	14/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/14	0/0	14/14	100.00
# Renter Households	0	0	0	14/14	0/0	14/14	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local match	\$1,200,000.00
Subtotal Match Sources	\$1,200,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$1,200,000.00

Grantee Activity Number: 003-09 Snohomish County

Activity Title: Administration

Activity Category:

Administration

Project Number:

11-67400-003

Projected Start Date:

08/01/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Snohomish County - Park Place Townhome Rentals

Projected End Date:

03/08/2014

Completed Activity Actual End Date:

Responsible Organization:

Snohomish County

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$52,500.00

Total Budget

\$52,500.00

\$52,500.00

Total Obligated

\$0.00

\$52,500.00

Total Funds Drawdown

\$1,912.12

\$9,486.60

Program Funds Drawdown

\$1,912.12

\$9,486.60

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$7,574.48

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration.

Location Description:

Park Place Townhomes in Snohomish County (South Marysville).

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	004-06 Spokane
Activity Title:	LMMI - Construction 3 rental units

Activity Category:

Construction of new housing

Project Number:

11-67400-004

Projected Start Date:

07/19/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Spokane - IERR East Sprague Rentals

Projected End Date:

03/08/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Spokane

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$110,000.00
Total Budget	\$110,000.00	\$110,000.00
Total Obligated	\$0.00	\$110,000.00
Total Funds Drawdown	\$24,810.00	\$24,810.00
Program Funds Drawdown	\$24,810.00	\$24,810.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,810.00	\$24,810.00
City of Spokane	\$24,810.00	\$24,810.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construct 3 new affordable rental housing units for the purpose of renting them to low/moderate-income households.

Location Description:

East Sprague Ave in Spokane.

Activity Progress Narrative:

The City of Spokane is making good progress on its multi-family rental, mixed use development.

Construction continues on schedule. Individual building components are at various percentages of completion however the project as a whole is 55% complete. The building shell is enclosed and interior work is being worked on in the cold winter months. The exterior and parking areas will be completed when better weather comes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0



#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/3	0/3	0
# Renter Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local match	\$416,600.00
Subtotal Match Sources	\$416,600.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$416,600.00

Grantee Activity Number:	004-07 Spokane
Activity Title:	LH25 - Construction 34 rental units

Activity Category:

Construction of new housing

Project Number:

11-67400-004

Projected Start Date:

07/19/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Spokane - IERR East Sprague Rentals

Projected End Date:

03/08/2014

Completed Activity Actual End Date:
Responsible Organization:

City of Spokane

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$1,220,000.00

Total Budget

\$1,220,000.00

\$1,220,000.00

Total Obligated

\$0.00

\$1,220,000.00

Total Funds Drawdown

\$275,190.00

\$275,190.00

Program Funds Drawdown

\$275,190.00

\$275,190.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$275,190.00

\$275,190.00

City of Spokane

\$275,190.00

\$275,190.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construct 34 new affordable rental housing units for the purpose of renting them to very low-income households.

Location Description:

East Sprague Ave in Spokane.

Activity Progress Narrative:

The City of Spokane is making good progress on its multi-family rentals, mixed use development.

Construction continues on schedule. Individual building components are at various percentages of completion however the project as a whole is 55% complete. The building shell is enclosed and interior work is being worked on in the cold winter months. The exterior and parking areas will be completed when better weather comes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Units with solar panels	0	0/0
#Low flow toilets	0	0/0
#Low flow showerheads	0	0/0
#Units with bus/rail access	0	0/0

#Units exceeding Energy Star	0	0/0
#Sites re-used	0	0/0
#Units & other green	0	0/0
Activity funds eligible for DREF (Ike	0	0/0
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/34
# of Singlefamily Units	0	0/34

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/34	0/0	0/34	0
# Renter Households	0	0	0	0/34	0/0	0/34	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

Match Sources	Amount
Local match	\$4,670,000.00
Subtotal Match Sources	\$4,670,000.00
Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$4,670,000.00

Grantee Activity Number: 004-09 Spokane

Activity Title: Administration

Activity Category:

Administration

Project Number:

11-67400-004

Projected Start Date:

07/19/2011

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

Spokane - IERR East Sprague Rentals

Projected End Date:

03/08/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Spokane

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

N/A

To Date

\$70,000.00

Total Budget

\$70,000.00

\$70,000.00

Total Obligated

\$0.00

\$70,000.00

Total Funds Drawdown

\$929.32

\$929.32

Program Funds Drawdown

\$929.32

\$929.32

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration.

Location Description:

East Sprague Ave in Spokane.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
